

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR BMS STREAM

1	Name of the College/Institute: VIDYA PRASARAK MANDALS K G JOSHI COLLEGE OF ARTS AND N G BEDEKAR COLLEGE OF COMMERCE AUTONOMOUS Code: BMS03561 Stream: BMS Year: 2026-27 Location: JNANADWEEPA, CHENDANI BUNDER ROAD, THANE (W), Thane, Thane				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2025-26	Ad-hoc	17200	1000	18200
	Fee for Academic Year 2024-25	Ad-hoc	12000	500	12500
	Fee for Academic Year 2023-24	No Fees	0	0	0
	Fee for Academic Year 2022-23	No Fees	0	0	0
	Fee for Academic Year 2021-22	No Fees	0	0	0
	Fee for Academic Year 2020-21	No Fees	0	0	0
	Fee for Academic Year 2019-20	No Fees	0	0	0
	b) Fee Proposed by College for AY 2026-27		Proposal Status Y and Proposed fee for 2026-27 Rs. 92346		
	c) Year of recognition by respective council/Government :		2024		
3.	Whether undertaking on stamp paper submitted reg. refund?		Y		

		Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4	Computation of final tuition fee and development fee:		
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	15112910	62970
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	1913250	7972
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	17026160	70942
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan) for 2024-25	7077643	29490
4.2.1	a) Less income	0	0
4.2.2	b) Hostel expenses,	14685737	61191
4.2.2.1	Total (4.1.4 + 4.2) - (4.2.1)	0	0
4.2.2.2	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (440572) whichever is lower	14685737	61191
4.2.3	Total 4.2.2 + 4.2.2.1	1468574	6119
4.2.3.1	10% of 4.2.2.2 for increase in cost for 2024-25	444978	1854
4.3	Equalization Factor - Duration of Course 3 Years - 3.03% of 4.2.2		
4.3	Usage charge for building - Regular / First Shift Rs. 5500 per student for total sanctioned intake 1. Usage Charges: 4000 2. Additional Usage Charges: 1500 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	1320000	5500
4.4	Usage charge for building - Second Shift Rs. 2750 per student for total sanctioned intake	0	0
4.4	Depreciation on other assets at approved rates -	435075	1813
4.5	Total of (4.2.2.2 to 4.4)	18354364	76477
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	240	
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(167+0+4+0+0+0) (Excluding TFWS, J&K, and Repeaters)	171	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) - Second Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0+0+0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	240	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Per Student Fee (4.5/4.8)	76477	

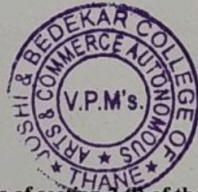
4.9.1	Total Tuition Fee (4.9 + 3824 Vacancy Allowance) (5% increase due to less admissions if any)	80301
4.10	Development fee (12% of 4.9.1)	9636
4.10.1	Total fee (4.9.1 + 4.10)	89937
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - A(2891) / NBA Courses - 0(0%) / NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 2891 Ph.D Holder - 37.5% - Add = 482 Research Publications in international journals & Patents - 0.00 per faculty per year - Add = 0 Placement of students - 0% - Add = 0	3373
4.10.3	Total Development Fee (4.10 + 4.10.2-(13009)) or Limited 15% of Tuition Fee(4.9.1- (12045)) whichever is less.	12045
4.10.4	Total Fee (4.9.1 + 4.10.3)	92346

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
1	All Receipts other than above under whatsoever head collected	5780222
2	Magazine Fee Income	69200
3	Insurance - Students Income	86500
4	Gymkhana Fee	301712
5	Laboratory fees	692000
6	Library Fee / Library Maintenance Income	207600
7	Regular Students University Exam Fee Income	1713392
8	Enrollment Fee Income	152240
9	Sale of Prospectors Brochure	69200
10	Admission / Application Form Fees	242200
11	ID Card Fees	103800
Total		9418066

Date

Place



K.G.
Principal
K. G. Joshi College of Arts &
N.G. Bedekar College of Commerce Autonomous
Thane.

Signature and Seal of person authorised in terms of section 2 (i) of the Act with Code No.

FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)