

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR BBA STREAM

1	Name of the College/Institute: VIDYA PRASARAK MANDALS K G JOSHI COLLEGE OF ARTS AND N G BEDEKAR COLLEGE OF COMMERCE AUTONOMOUS Code: BMS03561 Stream: BBA Year: 2026-27 Location: JNANADWEEPA, CHENDANI BUNDER ROAD, THANE (W), Thane, Thane				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2025-26	Ad-hoc	27500	1000	28500
	Fee for Academic Year 2024-25	Ad-hoc	25000	500	25500
	Fee for Academic Year 2023-24	No Fees	0	0	0
	Fee for Academic Year 2022-23	No Fees	0	0	0
	Fee for Academic Year 2021-22	No Fees	0	0	0
	Fee for Academic Year 2020-21	No Fees	0	0	0
	Fee for Academic Year 2019-20	No Fees	0	0	0
	b) Fee Proposed by College for AY 2026-27	Proposal Status Y and Proposed fee for 2026-27 Rs. 86757			
	C) Year of recognition by respective council/Government : 2024				
3.	Whether undertaking on stamp paper submitted reg. refund? Y				

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	2669230	44487
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	46500	775
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	2715730	45262
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan) for 2024-25	1267489	21125
4.2.1	a) Less income	461194	7687
	b) Hostel expenses,	0	0
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	3522025	58700
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (105661) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	3522025	58700
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	352203	5870
4.2.3.1	Equalization Factor - Duration of Course 3 Years - 3.03% of 4.2.2	106717	1779
4.3	Usage charge for building - Regular / First Shift Rs. 5500 per student for total sanctioned intake 1. Usage Charges: 4000 2. Additional Usage Charges: 1500 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	330000	5500
	Usage charge for building - Second Shift Rs. 2750 per student for total sanctioned intake	0	0
4.4	Depreciation on other assets at approved rates -	0	
4.5	Total of (4.2.2.2 to 4.4)	4310945	71849
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	60	
	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(38+0+3+0+0+0) (Excluding TFWS, J&K, and Repeaters)	41	
	Actual strength in the course run in Academic Year 2024-25 (No.) - Second Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0+0+0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	60	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Per Student Fee (4.5/4.8)		71849

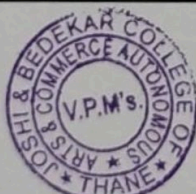
4.9.1	Total Tuition Fee (4.9 + 3592 Vacancy Allowance) (5% increase due to less admissions if any)	75441
4.10	Development fee (12% of 4.9.1)	9053
4.10.1	Total fee (4.9.1 + 4.10)	84494
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - A(2716) / NBA Courses - 0(0%) / NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 2716 Ph.D Holder - 100% - Add = 905 Research Publications in international journals & Patents - 0.00 per faculty per year - Add = 0 Placement of students - 0% - Add = 0	3621
4.10.3	Total Development Fee (4.10 + 4.10.2-(12674)) or Limited 15% of Tuition Fee(4.9.1- (11316)) whichever is less.	11316
4.10.4	Total Fee (4.9.1 + 4.10.3)	86757

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
1	All Receipts other than above under whatsoever head collected	235143
2	Magazine Fee Income	4300
3	Insurance - Students Income	5375
4	Gymkhana Fee	18748
5	Laboratory fees	43000
6	Library Fee / Library Maintenance Income	12900
7	Regular Students University Exam Fee Income	106468
8	Enrollment Fee Income	9460
9	Sale of Prospectors Brochure	4300
10	Admission / Application Form Fees	15050
11	ID Card Fees	6450
Total		461194

Date

Place



Principal

K. G. Joshi College of Arts &

K. G. Bedekar College of Commerce Autonomous
Thane.

Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No.

FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)